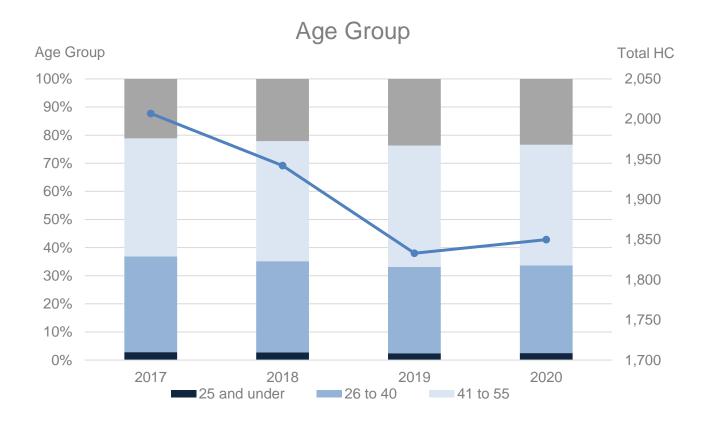
Workforce Profile Data

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Please contact equality@kingston.ac.uk for an alternative format

Public Sector Equality Duty 2021 Age Group

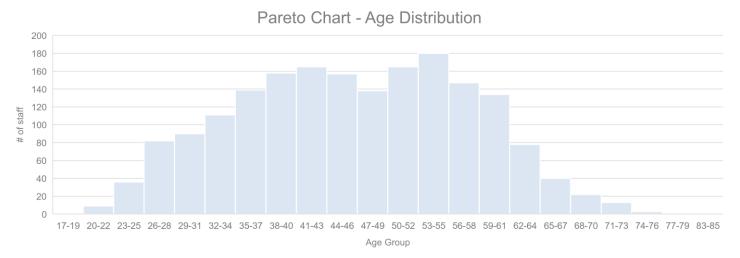


Age Group		2017	2018	2019	2020
25 and under	#	57	53	44	46
	%↓	3%	3%	2%	2%
26 to 40	#	683	630	563	576
	%↓	34%	32%	31%	31%
41 to 55	#	842	830	792	795
	%↓	42%	43%	43%	43%
56 and over	#	425	429	434	433
	%↓	21%	22%	24%	23%
Total	#	2,007	1,942	1,833	1,850

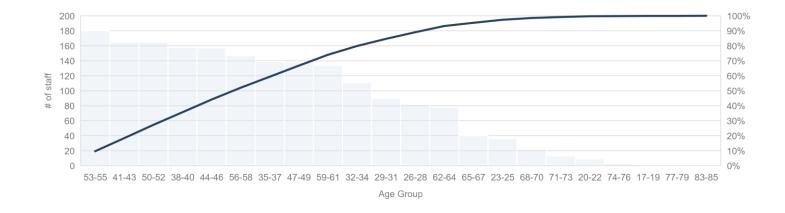
Graph shows the breakdown of our workforce by age group across four years. The secondary axis plots the overall headcount during the same time period.

• The average age of our workforce has increased slightly over the four years from 45.2 in 2017 to 46.1 in 2020

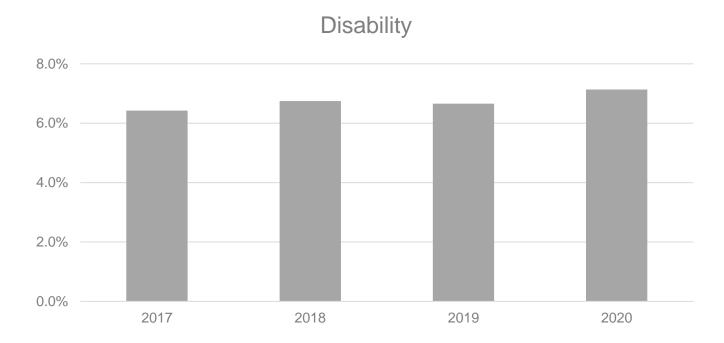
Public Sector Equality Duty 2021 Age Distribution



Histogram - Age Distribution



Disability



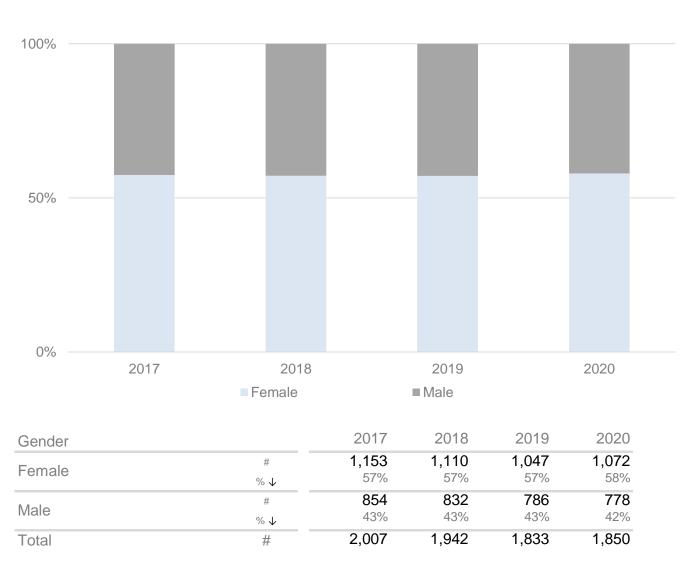
Disability Group		2017	2018	2019	2020
Disabled	#	129	131	122	132
Disabled	% ↓	6%	7%	7%	7%
	#	1,380	1,296	1,262	1,312
No Known Disability	% ↓	69%	67%	69%	71%
Not Drovided	#	487	503	433	385
Not Provided	%↓	24%	26%	24%	21%
Drafan natita anu	#	11	12	16	21
Prefer not to say	%↓	1%	1%	1%	1%
Total	#	2,007	1,942	1,833	1,850

<u>Notes</u>

• Graph shows the percentage of staff identifying as Disabled in each year

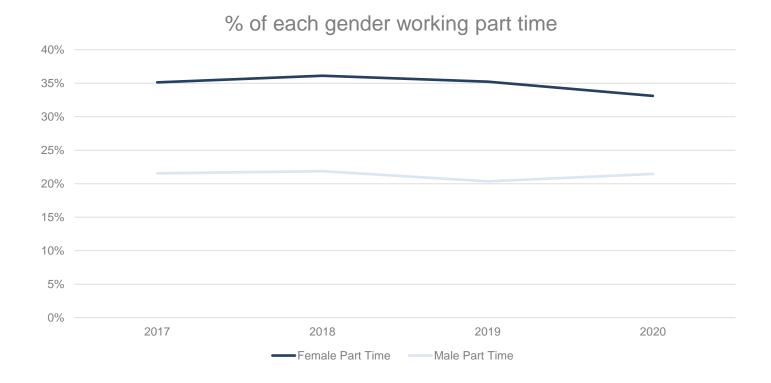
• The overall % of Disabled staff has increased slightly over time, although some of this increase may be due to improved recording of diversity data

Public Sector Equality Duty 2021 Gender



Gender

Gender and FT/PT

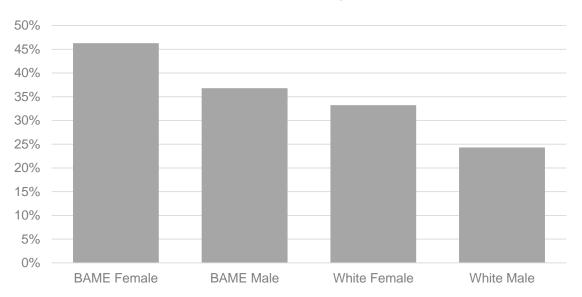


Gender / Full Time		2017	2018	2019	2020
Female Full Time	#	748	709	678	717
	%↓	65%	64%	65%	67%
Female Part Time	#	405	401	369	355
	%↓	35%	36%	35%	33%
Total	#	1,153	1,110	1,047	1,072

Gender / Full Time		2017	2018	2019	2020
Male Full Time	#	670	650	626	611
	%↓	78%	78%	80%	79%
Male Part Time	#	184	182	160	167
	%↓	22%	22%	20%	21%
Total	#	854	832	786	778

Page 6 of 25

Caring Responsibilities



% of staff with caring responsibilities

Ethnicity Gender		Yes	No	Total
W/hite Female	#	268	539	807
White Female	$\% \rightarrow$	33%	67%	-
	#	138	430	568
White Male	$\% \rightarrow$	24%	76%	-
	#	106	123	229
BAME Female	$\% \rightarrow$	46%	54%	-
BAME Male	#	64	110	174
	$\% \rightarrow$	37%	63%	-
Net Drevided Ferrels	#	3	18	21
Not Provided Female	$\% \rightarrow$	14%	86%	-
Net Drevided Mele	#	1	18	19
Not Provided Male	$\% \rightarrow$	5%	95%	-
Drefer ref to see Male	#	3	14	17
Prefer not to say Male	$\% \rightarrow$	18%	82%	-
Desfer a st to see Foresto	#	8	7	15
Prefer not to say Female	$\% \rightarrow$	53%	47%	-

We ask staff three questions about caring responsibilities:

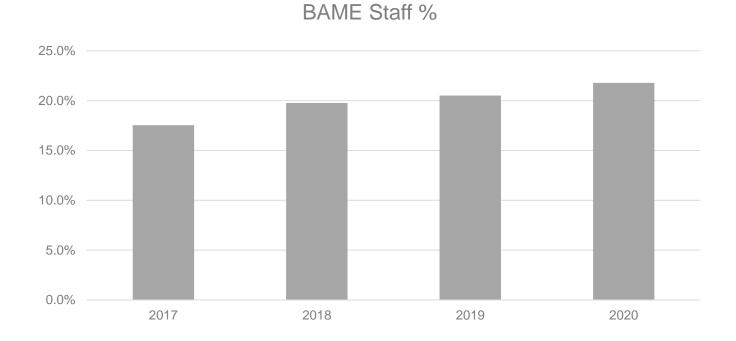
1. Do you have caring responsibilities for a child/children under the age of 18?

2. Do you have sole caring responsibilities for a child/children under the of 18?

3. Do you have caring responsibilities for an elderly or disabled person?

The percentages on this page are based on any employee who answered 'yes' to any of these questions

Ethnicity Group



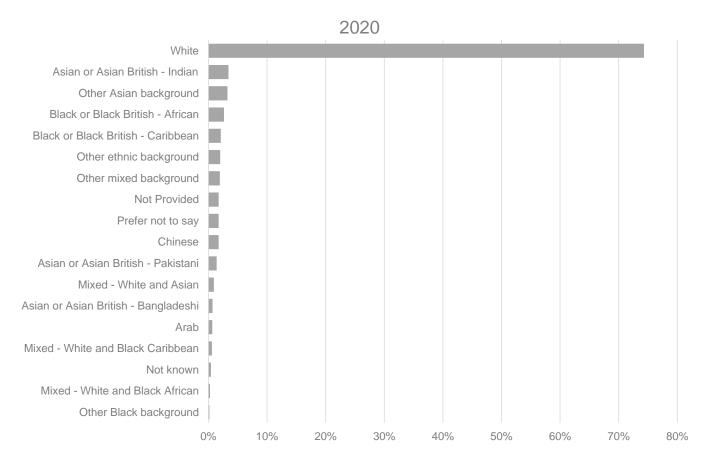
Ethnicity Group		2017	2018	2019	2020
White	#	1,452	1,429	1,368	1,375
	% ↓	72%	74%	75%	74%
BAME	#	352	384	376	403
	%↓	18%	20%	21%	22%
Not Provided	#	178	99	61	40
	% ↓	9%	5%	3%	2%
Prefer not to say	#	25	30	28	32
	% ↓	1%	2%	2%	2%
Total	#	2,007	1,942	1,833	1,850

• Graph shows the percentage of staff identifying as BAME in each year

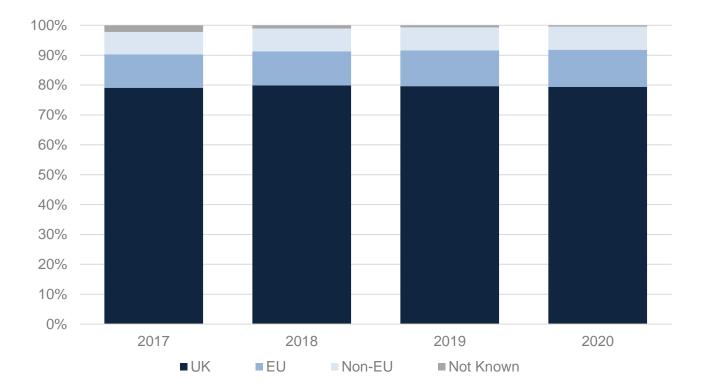
• The overall % of BAME staff has increased slightly over time, although some of this increase may be due to improved recording of ethnicity data.

• Over the last 18 months the percentage of BAME staff has remained stable

Ethnicity Detail



Public Sector Equality Duty 2021 Nationality Group

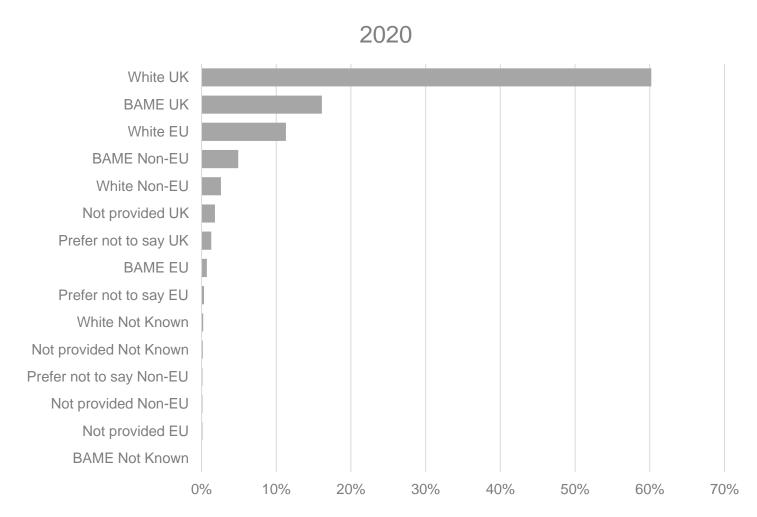


Nationality Group		2017	2018	2019	2020
UK	#	1,588	1,552	1,460	1,469
	% \	79%	80%	80%	79%
EU	#	224	221	219	230
	% ↓	11%	11%	12%	12%
Non-EU	#	150	148	141	143
	% \	7%	8%	8%	8%
Not Known	#	45	21	13	8
	% \	2%	1%	1%	0%
Total	#	2,007	1,942	1,833	1,850

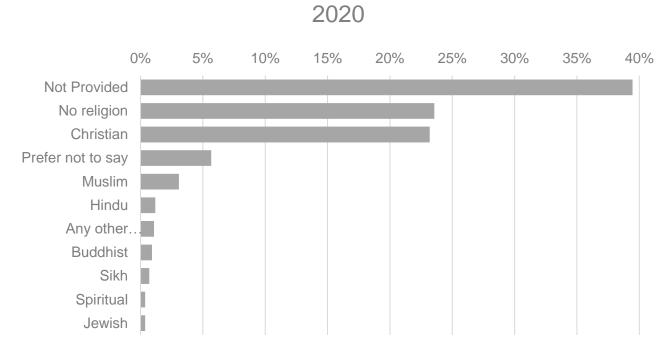
<u>Notes</u>

• Despite Brexit the percentage of staff from EU countries has increased marginally over the last four years

Nationality and Ethnicity Group

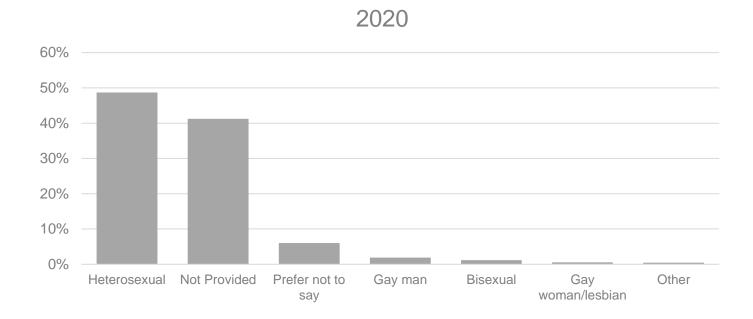


Religious Belief



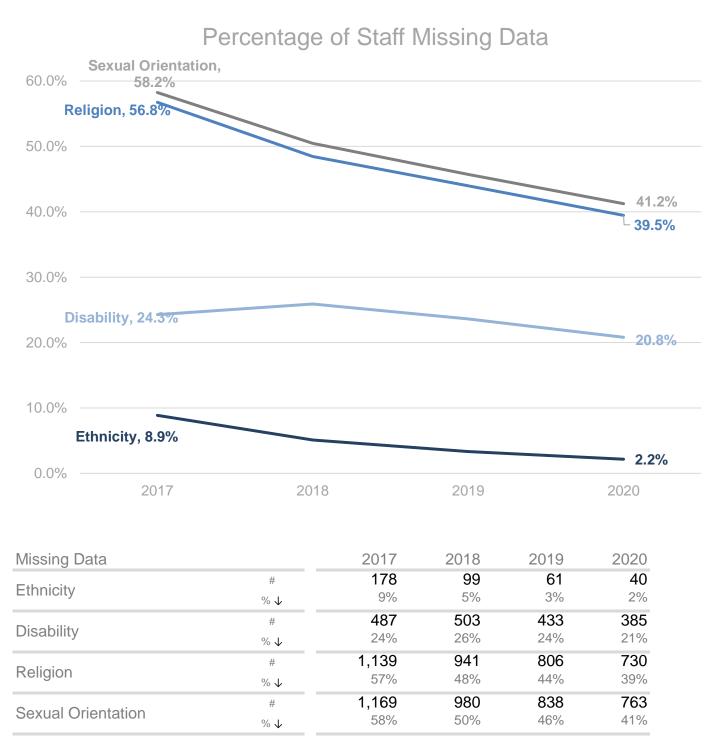
Religious Belief		2017	2018	2019	2020
Not Provided	#	1,139	941	806	730
Not Flovided	%↓	57%	48%	44%	39%
	#	345	389	399	436
No Religion	%↓	17%	20%	22%	24%
Christian	#	331	385	390	429
Christian	%↓	16%	20%	21%	23%
Drefer net to cov	#	87	96	101	105
Prefer not to say	%↓	4%	5%	6%	6%
N.4. 11	#	40	55	56	57
Muslim	%↓	2%	3%	3%	3%
L line also	#	16	18	20	22
Hindu	%↓	1%	1%	1%	1%
	#	15	17	19	20
Any other religion or belief	%↓	1%	1%	1%	1%
Buddhiat	#	12	14	14	17
Buddhist	%↓	1%	1%	1%	1%
Sikh	#	11	13	11	13
Sikh	%↓	1%	1%	1%	1%
Creistual	#	6	9	11	14
Spiritual	%↓	0%	0%	1%	1%
lowich	#	5	5	6	7
Jewish	%↓	0%	0%	0%	0%
Total	#	2,007	1,942	1,833	1,850

Public Sector Equality Duty 2021 Sexual Orientation



Sexual Orientation		2017	2018	2019	2020
Heterosexual	#	690	790	823	901
Heleiosexuai	%↓	34%	41%	45%	49%
Not Provided	#	1,169	980	838	763
Not Flovided	%↓	58%	50%	46%	41%
Profer pet to eav	#	89	110	108	111
Prefer not to say	%↓	4%	6%	6%	6%
CovMon	#	32	33	32	35
Gay Man	%↓	2%	2%	2%	2%
Bisexual	#	14	15	18	22
BISEXUAI	%↓	1%	1%	1%	1%
Covumen/leakion	#	10	10	9	10
Gay woman/lesbian	%↓	0%	1%	0%	1%
Othor	#	3	4	5	8
Other	%↓	0%	0%	0%	0%
Total	#	2,007	1,942	1,833	1,850

Data Gaps



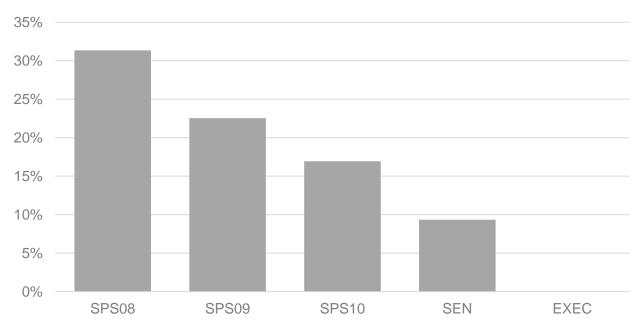
Public Sector Equality Duty 2021 Grade and Ethnicity Group

70% 60% 50% 40% 30% 20% 10% 0% SPS04-02 SPS05 SPS06 SPS10 SPS07 SPS08 SPS09 SEN EXEC

BAME Staff % by Grade

				Not	Prefer not	Total
		White	BAME	provided	to say	%↓
EVEO	#	11	0	0	0	11
EXEC	% →	100%	0%	0%	0%	1%
	#	120	14	6	2	142
SEN	% →	85%	10%	4%	1%	8%
00040	#	177	37	3	2	219
SPS10	% →	81%	17%	1%	1%	12%
00000	#	436	135	18	9	598
SPS09	% →	73%	23%	3%	2%	32%
SPS08	#	200	56	6	6	268
	% →	75%	21%	2%	2%	14%
00007	#	191	50	3	6	250
SPS07	% →	76%	20%	1%	2%	14%
00000	#	122	50	1	5	178
SPS06	% →	69%	28%	1%	3%	10%
00005	#	100	40	3	2	145
SPS05	% →	69%	28%	2%	1%	8%
00004.00	#	8	11	0	0	19
SPS04-02	% →	42%	58%	0%	0%	1%
Othor	#	9	10	0	0	19
Other	% →	47%	53%	0%	0%	1%
Total	#	1,374	403	40	32	1,849

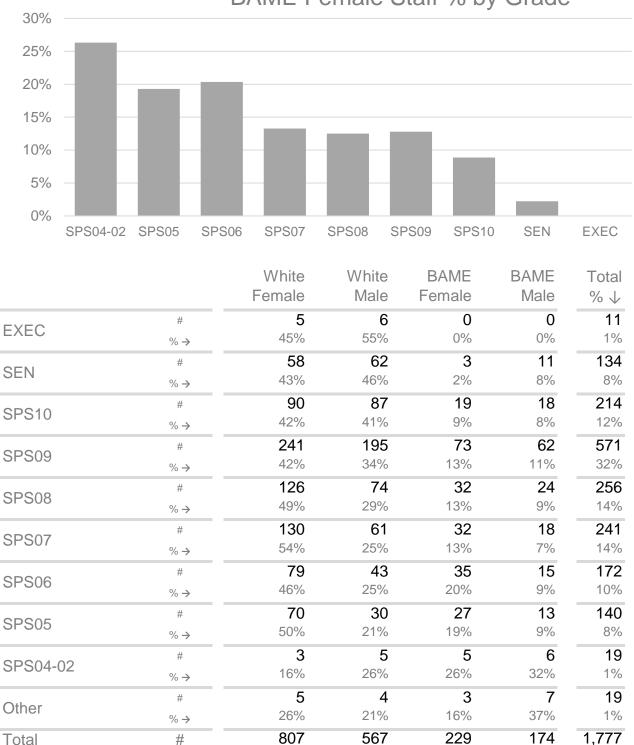
Grade and Ethnicity Group - Academic Staff



BAME Academic Staff % by Grade

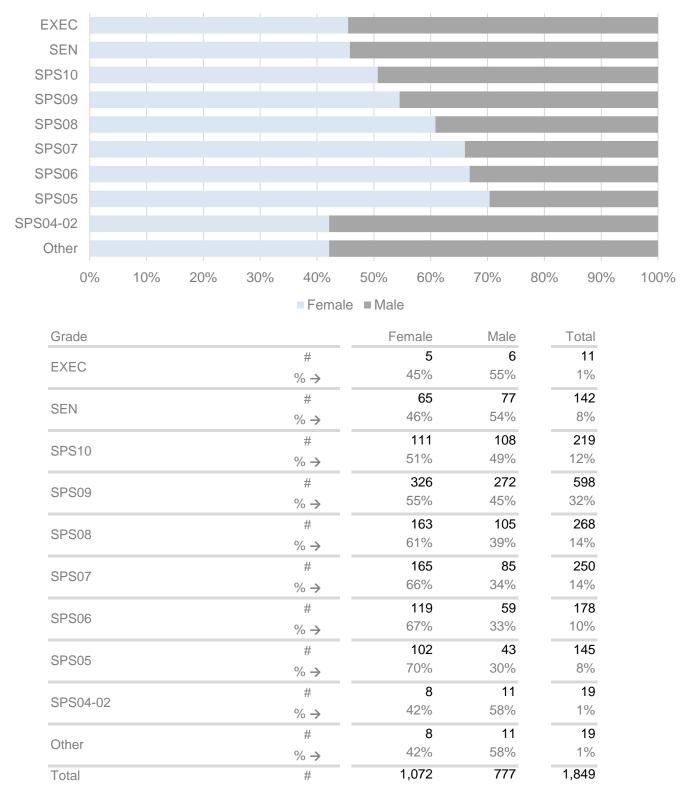
		White	BAME	Not provided	Prefer not to say	Total % √
EXEC	#	1	0	0	0	1
EXEC	% ≯	100%	0%	0%	0%	0%
SEN	#	90	10	6	1	107
	% →	84%	9%	6%	1%	6%
00040	#	148	31	2	2	183
SPS10	% →	81%	17%	1%	1%	10%
0000	#	363	112	13	9	497
SPS09	% →	73%	23%	3%	2%	27%
0000	#	78	37	1	2	118
SPS08	% →	66%	31%	1%	2%	6%
Othor	#	1	5	0	0	6
Other	% →	17%	83%	0%	0%	0%
Total	#	681	195	22	14	912

Grade and Ethnicity Gender

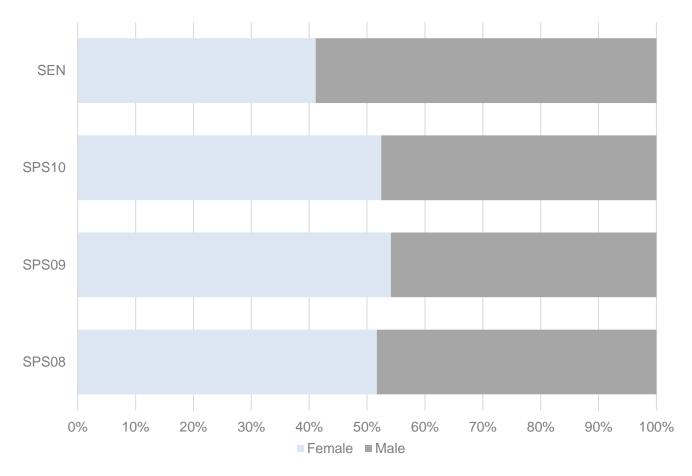


BAME Female Staff % by Grade

Gender Distribution by Grade - All Staff

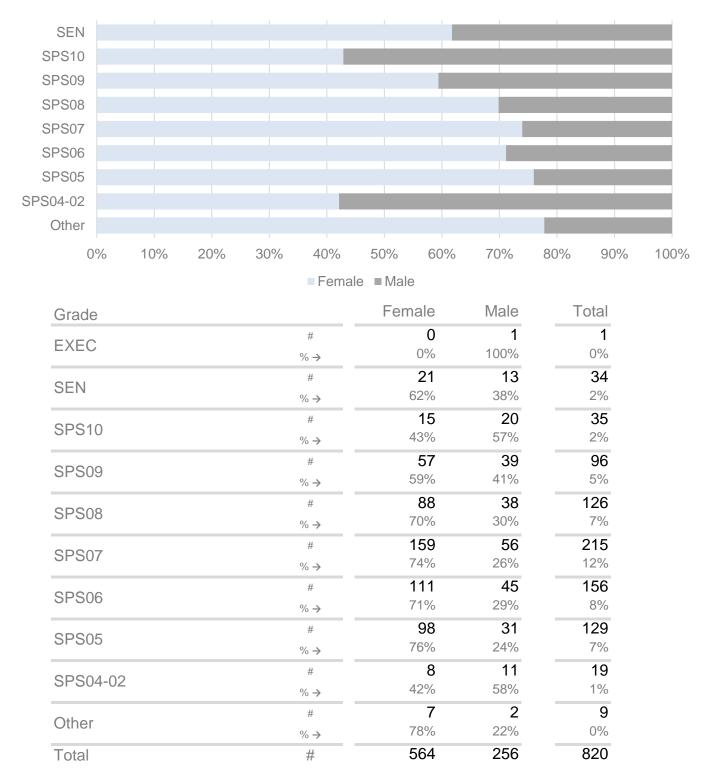


Public Sector Equality Duty 2021 Gender Distribution by Grade - Academic Staff

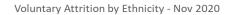


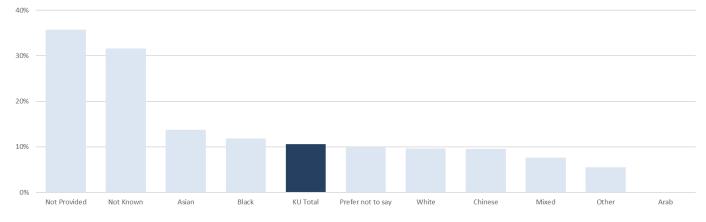
Grade		Female	Male	Total
EXEC	#	1	0	1
EXEC	% →	100%	0%	0%
SEN	#	44	63	107
SEN	% →	41%	59%	6%
SDC40	#	96	87	183
SPS10	% →	52%	48%	10%
SPS09	#	269	228	497
SP309	% →	54%	46%	27%
SDS00	#	61	57	118
SPS08	% →	52%	48%	6%
Total	#	471	435	906

Gender Distribution by Grade - Professional Services Staff



Voluntary Attrition by Ethnicity





<u>Notes</u>

Attrition is calculated by dividing the total number of voluntary leavers in the rolling 12 months by the average headcount for the rolling 12 months

Voluntary leavers and average HC both include FTC employees

Involuntary Leavers by Ethnicity

Involuntary Leavers relative to average HC 0.15 0.1 0.05 0 Prefer not to say Chinese Other Asian White Not Provided Black Arab Mixed Not Known -0.05 -0 1 -0.15 -0.2

<u>Notes</u>

Chart shows the percentage point difference between involunary leavers and the average headcount population There were 16 Involuntary leavers in the rolling 12 month period to November 2020 White staff represented only 56% of all involuntary leavers in the rolling 12 months, despite representing 74% of the staff population overall

Recruitment Ethnicity Group

SPS Grade 4

SPS Grade 3

Total

10

4

0%

0%

0% 3 4,121

20% 60%

25% 75%

50% 48% 2,040 1,965

1

4

209

20%

0%

3% 113 0% 67%

62% 34% 437 242

0

0

0

33%

0 0

3% 0% 22 1

0% 3

0

702

		Applications	Shortlisted	Interview	Hires				BAME %	
Academic Professional & Technical Fotal	# Vacancies 87 192 279	Prefer Not White BAME Say Known 44% 52% 5% 0% 729 B64 77 1.671 49% 48% 3% 0% 2.044 1.984 114 3 4,155 48% 49% 3% 0% 5,826 2.773 2,658 151 4 5,826	Prefer Not to Say Not to Say Not White BAME Say Known Total 57% 39% 4% 0% 304 62% 35% 3% 9% 172 437 248 22 1 708 60% 36% 3% 9% 1 1.012	White BAME Say Known Total 56% 40% 43% 0% 292 164 117 11 0 292 62% 34% 3% 0% 426 226 22 2 662 60% 36% 3% 0% 578	Prefer Not to Not White BAME Say Known Total 66% 30% 4% 0% 62 65% 33% 2% 1% 1184 120 60 3 1 184 65% 32% 2% 0% 266 174 85 6 1 266	Academic Professional & Technical Total	Applications 52% 48% 49%	Shortlisted 39% 35% 36%	Interview 40% 34% 36%	Hire Tr 30% 33% 32%
Academic Roles Only		Applications	Shortlisted	Interview	Hires				BAME %	
		Prefer Not to Not	Prefer Not to Not	Prefer Not to Not	Prefer Not to Not		Anglianting	Obertlisted	Internations.	1 Per To
Senior Staff	# Vacancies	White BAME Say Known Total 100% 0% 0% 0%	White BAME Say Known Total	White BAME Say Known Total	White BAME Say Known Total 100% 0% 0% 1	Senior Staff	Applications 0%	Shortlisted 0	Interview 0	Hire Tr
PS Grade 10	6	2 0 0 0 2 55% 39% 7% 0% 44	57% 36% 7% 0%	50% 50% 0% 0%	1 0 0 0 1 80% 20% 0% 0% 5	SPS Grade 10	39%	36%	50%	20%
PS Grade 9	22	<u>49% 44% 7% 0% 370</u>	55% 44% 2% 0%	4 4 0 0 54% 44% 2% 0% 61	62% 38% 0% 0% ₂₁	SPS Grade 9	44%	44%	44%	38%
PS Grade 8	53	132 120 19 1 272 42% 54% 4% 0% 1.341	34 27 1 0 02 57% 38% 4% 0% 223	33 27 1 0 01 57% 38% 5% 0% 218	13 8 0 0 21 66% 28% 6% 0% 53	SPS Grade 8	54%	38%	38%	28%
PS Grade 8	1	27% 73% 0% 0%	128 85 10 0 223 40% 60% 0% 0%	125 83 10 0 ²¹⁰ 40% 60% 0% 0%	<u>35 15 3 0 55</u> 0% 100% 0% 0%	SPS Grade 7	73%	60%		
	0		<u>2 3 0 0 5</u> 0 0 0 0	<u>2 3 0 0 5</u> 0 0 0 0			0	0	60%	100%
PS Grade 6	83	0 0 0 0 0 44% 52% 5% 0% 728 864 77 1 1,670	0 0 0 0 0 57% 39% 4% 0% 172 120 12 0 304	0 0 0 0 0 56% 40% 4% 0% 292 164 117 11 0 292	0 0 0 0 0 65% 31% 4% 0% 81 53 25 3 0 81	SPS Grade 6 Total	52%	39%	40%	31%
rofessional Services Role	les Only	Applications	Shortlisted	Interview	Hires				BAME %	
		Prefer	Prefer	Prefer	Prefer					
	# Vecencies	Not to Not	Not to Not	Not to Not	Not to Not		Applications	Shortlistod	Intonviow	Hiro T
enior Staff	# Vacancies	White BAME Say Known Total 100% 0% 0% 0% 4	White BAME Say Known Total 100% 0%	White BAME Say Known Total	White BAME Say Known Total 100% 0% 0% 0% 1	Senior Staff	Applications 0%	Shortlisted 0%	Interview 0	Hire T
		White BAME Say Known Total 100% 0% 0% 0% 0 1 29% 67% 4% 0% 24	White BAME Say Known Total 100% 0% 0% 0% 1 100% 0% 0% 0% 1	White BAME Say Known Total 0 0 0 0 0 0 0 0 0 0 100% 0% 0% 0% 2	White BAME Say Known Total 100% 0% 0% 0% 1 67% 33% 0% 0% 2	Senior Staff SPS Grade 10		0%	0	0%
PS Grade 10	1	White BAME Say Known Total 100% 0% 0% 0% 1 29% 67% 4% 0% 24 53% 44% 4% 0% 100	White BAME Say Known Total 100% 0% 0% 0% 1 100% 0% 0% 0% 1 100% 0% 0% 0% 2 79% 19% 2% 0% 1	White BAME Say Known Total 0 0 0 0 0 0 0 0 0 0 100% 0% 0% 0% 2 76% 19% 2% 2% 4%	White BAME Say Known Total 100% 0% 0% 0% 1 67% 33% 0% 0% 2 2 1 0 0 3 85% 8% 0% 8% 13		0%			
PS Grade 10 PS Grade 9	1 3	White BAME Say Known Total 100% 0% 0% 0% 1 29% 67% 4% 0% 24 53% 44% 4% 0% 196 103 86 7 0 196 59% 36% 5% 0% 105	White BAME Say Known Total 100% 0% 0% 0% 1 100% 0% 0% 0 1 100% 0% 0% 0% 2 0 0 0 2 2 2 79% 19% 2% 0% 42 33 8 1 0 42 75% 22% 3% 0% 76	White BAME Say Known Total 0 0 0 0 0 100% 0% 0% 0% 0 20 0 0 2 2 76% 19% 2% 2% 42 32 8 1 1 42 79% 18% 3% 0% cs	White BAME Say Known Total 100% 0% 0% 0% 1 67% 33% 0% 0% 3 2 1 0 0 3 85% 8% 0% 8% 13 11 1 1 13 88% 12% 0% % 26	SPS Grade 10	0% 67%	0% 0%	0%	0%
enior Staff PS Grade 10 PS Grade 9 PS Grade 8 PS Grade 7	1 3 14	White BAME Say Known Total 100% 0% 0% 0% 1 29% 67% 4% 0% 1 53% 44% 4% 0% 1 53% 44% 4% 0% 195 59% 36% 5% 0% 195 44% 53% 3% 0% 24	White BAME Say Known Total 100% 0% 0% 0% 1 100% 0% 0% 0 1 100% 0% 0% 0% 2 79% 19% 2% 0% 42 75% 22% 3% 0% 76 57 17 2 0 76 59% 38% 4% 0% 200	White BAME Say Known Total 0 0 0 0 0 0 0% 0% 0% 0 100% 0% 0% 0% 0 76% 19% 2% 2% 3% 79% 18% 3% 0% 68 54 12 2 0 68 59% 37% 4% 10% 10%	White BAME Say Known Total 100% 0% 0% 0% 1 67% 33% 0% 0% 3 2 1 0 0 3 85% 8% 0% 8% 1 11 0 1 13 88% 12% 0% 0% 25 22 3 0 0 25 59% 39% 2% 0% 54	SPS Grade 10 SPS Grade 9	0% 67% 44%	0% 0% 19% 22%	0 0% 19% 18%	0%
PS Grade 10 PS Grade 9 PS Grade 8	1 3 14 42	White BAME Say Known Total 100% 0% 0% 0% 1 29% 67% 4% 0% 24 53% 44% 4% 0% 196 103 86 7 0 196 59% 36% 5% 0% 195 115 71 9 0 195	White BAME Say Known Total 100% 0% 0% 0% 1 100% 0% 0% 0 1 100% 0% 0% 0% 2 2 0 0 0 2 79% 19% 2% 0% 42 33 8 1 0 42 75% 22% 3% 0% 76 57 17 2 0 76	White BAME Say Known Total 0 0 0 0 0 100% 0% 0% 0% 0 20 0 0 0 2 76% 19% 2% 2% 42 32 8 1 1 42 54 12 2 0 68 594 374 44% 0% 68	White BAME Say Known Total 100% 0% 0% 0% 1 67% 33% 0% 0% 3 85% 8% 0% 8% 13 11 1 1 1 3 88% 12% 0% 0% 25 22 3 0 0 25	SPS Grade 10 SPS Grade 9 SPS Grade 8	0% 67% 44% 36%	0% 0% 19%	0 0% 19%	0% 33% 8% 12%

3

0

662

0% 100%

25% 75%

66% 32% 119 58 0% 0%

2% 1% 3 1

0% 0%

4

181

SPS Grade 4

SPS Grade 3

Total

60%

75%

48%

67%

34%

0

67%

34%

0

100%

75%

32%

0%

0

3% 0% 22 2

0

0

0% 67% 33%

0

0

62% 34% 412 226

Recruitment Gender

odderS 07 90% 61% 1.00 67% 65% 90% 67% 65% 90% 67% 65% 90% 67% 65% 90% 97% 65% 90% 97% 65% 90% 97% 65% 90% 97% 65% 90% 97% 65% 90% 97% 65% 90% 97% 65% 90% 97% 65% 90% 97% 65% 90% 97% 65% 90% 97% 65% 90% 97% 85% 90% 97% 85% 90% 97% 85% 90%<			Applications			5	Shortlisted			nterview			Hires		-			Male %		
None None Team None None <th< th=""><th>Academic</th><th></th><th>39%</th><th>61%</th><th></th><th>46%</th><th>54%</th><th></th><th>47%</th><th>53%</th><th></th><th>57%</th><th>43%</th><th></th><th>Academic</th><th></th><th></th><th></th><th>-</th><th>Trer</th></th<>	Academic		39%	61%		46%	54%		47%	53%		57%	43%		Academic				-	Trer
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Recruitment Disability

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